

## STATEMENT OF PURPOSE

### RS30598 / S1159

This is the FY 2024 original appropriation bill for the Department of Commerce. It appropriates a total of \$204,546,900 and caps the number of authorized full-time equivalent positions at 48.00. The bill funds five line items, which provide additional funding to promote and market the state, funding for increased operating expenditures, 2.00 FTP and funding for broadband infrastructure, and 2.00 FTP and funding to manage broadband grants.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	44.00	6,408,300	25,949,700	68,285,000	100,643,000
Prior Year Reappropriation	0.00	0	34,990,000	0	34,990,000
1. Broadband Infrastructure ARPA	0.00	0	0	124,100,000	124,100,000
FY 2023 Total Appropriation	44.00	6,408,300	60,939,700	192,385,000	259,733,000
Executive Carry Forward	0.00	3,077,700	0	0	3,077,700
FY 2023 Estimated Expenditures	44.00	9,486,000	60,939,700	192,385,000	262,810,700
Removal of Onetime Expenditures	0.00	(3,077,700)	(34,990,000)	(126,100,000)	(164,167,700)
Base Adjustments	0.00	(48,500)	48,500	0	0
FY 2024 Base	44.00	6,359,800	25,998,200	66,285,000	98,643,000
Personnel Benefit Costs	0.00	19,100	7,800	1,600	28,500
Replacement Items	0.00	4,200	1,800	0	6,000
Statewide Cost Allocation	0.00	(18,500)	(8,100)	0	(26,600)
Change in Employee Compensation	0.00	86,700	38,500	8,200	133,400
FY 2024 Program Maintenance	44.00	6,451,300	26,038,200	66,294,800	98,784,300
DHR Consolidation	0.00	27,700	12,900	6,200	46,800
1. State Marketing and Promotion	0.00	0	5,225,800	0	5,225,800
2. Additional Operating Expenditures	0.00	190,000	0	0	190,000
47. Broadband Infrastructure IIJA	2.00	0	0	100,000,000	100,000,000
51. Broadband Infrastructure ARPA	2.00	0	0	300,000	300,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	48.00	6,669,000	31,276,900	166,601,000	204,546,900
Chg from FY 2023 Orig Approp	4.00	260,700	5,327,200	98,316,000	103,903,900
% Chg from FY 2023 Orig Approp.	9.1%	4.1%	20.5%	144.0%	103.2%

#### Contact:

Senator Kevin Cook  
(208) 332-1358  
Representative Rod Furniss  
(208) 332-1056

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**